



SONOITA-ELGIN FIRE DISTRICT

Final Approved - Budget Summary

Fiscal Year 2026

Tax Levy Revenues

Real Estate	1,627,377
Fire District Assistance Tax	98,216
	<u>1,725,592</u>

Non Tax Levy Revenues

Ambulance Revenue	300,000
Wildland Revenue	100,000
Grant & Miscellaneous	32,500
	<u>2,158,092</u>

Expenses

Personnel Costs	1,383,477
Buildings & Land	45,000
Vehicles and Equipment	292,600
Communications and IT Services	32,940
Travel & Training	30,500
Managerial Expenses	133,500
Total Expenses	<u>1,918,017</u>

Debt Service	56,066
Funding Reserves	184,009
	<u>2,158,092</u>

Assessed Valuation	\$ 50,073,126
Tax Rate	\$3.2500

Marc Meredith, Fire Chief
Sonoma-Elgin Fire District

Date